

**WEST PORT
COMMUNITY DEVELOPMENT DISTRICT
ASSESSMENT COMPARISON
PROJECTED FISCAL YEAR 2026 ASSESSMENTS**

Assessment Area One - 2020, Platted Lots, On-Roll Assessments

Product	Units	FY 2026 O&M	FY 2026 SRF	FY 2026 DS	FY 2026 Total	FY 2025 Total
		Assessment per Unit	Budget Area 1 Assessment per Unit	Assessment per Unit	Assessment per Unit	Assessment per Unit
SF 40'/50'	320	\$ 708.10	\$ 709.77	\$ 1,276.26	\$ 2,694.13	\$ 2,660.97
Total	320					

Assessment Area Two - 2020, Platted Lots, On-Roll Assessments

Product	Units	FY 2026 O&M	FY 2026 DS	FY 2026 Total	FY 2025 Total
		Assessment per Unit	Assessment per Unit	Assessment per Unit	Assessment per Unit
SF TW	120	\$ 708.10	\$ 899.48	\$ 1,607.58	\$ 1,668.59
SF 50'	163	708.10	1,249.28	1,957.38	2,018.39
SF 60'	68	708.10	1,499.13	2,207.23	2,268.24
Total	351				

Assessment Area One - 2021, Platted Lots, On-Roll Assessments

Product	Units	FY 2026 O&M	FY 2026 SRF	FY 2026 DS	FY 2026 Total	FY 2025 Total
		Assessment per Unit	Budget Area 1 Assessment per Unit	Assessment per Unit	Assessment per Unit	Assessment per Unit
TH	172	\$ 601.89	\$ 603.31	\$ 956.73	\$ 2,161.93	\$ 2,133.73
SF TW	124	708.10	709.77	1,275.64	2,693.51	2,660.35
SF 50'	149	708.10	709.77	1,275.64	2,693.51	2,660.35
SF 60'	41	708.10	709.77	1,275.64	2,693.51	2,660.35
Total	486					

Multi-Family Area, On-Roll Assessments

Product	Units	FY 2026 O&M	FY 2026 DS	FY 2026 Total	FY 2025 Total
		Assessment per Unit	Assessment per Unit	Assessment per Unit	Assessment per Unit
MF	504	\$ 495.67	\$ -	\$ 495.67	\$ 538.38
Total	504				

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Assessment Area Three, Platted Lots, On-Roll Assessments

Product	Units	FY 2026 SRF				
		FY 2026 O&M Assessment per Unit	Budget Area 1 Assessment per Unit	FY 2026 DS Assessment per Unit	FY 2026 Total Assessment per Unit	FY 2025 Total Assessment per Unit
SF 40'	61	\$ 708.10	\$ 709.77	\$ 1,275.19	\$ 2,693.06	\$ 2,659.90
SF 50'	59	708.10	709.77	1,275.19	2,693.06	2,659.90
SF 60'	12	708.10	709.77	1,275.19	2,693.06	2,659.90
Total	132					

Assessment Area Four, Platted Lots, On-Roll Assessments

Product	Units	FY 2026 SRF			
		FY 2026 O&M Assessment per Unit	Budget Area 1 Assessment per Unit	FY 2026 DS Assessment per Unit	FY 2026 Total Assessment per Unit
SF TW	52	\$ 708.10		\$ 899.62	\$ 1,607.72
SF 50'	84	708.10		1,249.47	1,957.57
SF 60'	13	708.10		1,499.36	2,207.46
Total	149				

On-Roll Assessments

Product	Units	FY 2026 SRF			
		FY 2026 O&M Assessment per Unit	Budget Area 1 Assessment per Unit	FY 2026 DS Assessment per Unit	FY 2026 Total Assessment per Unit
Commercial	5.44	\$ 1,292.43		n/a	\$ 1,292.43
Total	5.44				