

**WEST PORT
COMMUNITY DEVELOPMENT DISTRICT
ASSESSMENT COMPARISON
PROJECTED FISCAL YEAR 2025 ASSESSMENTS**

Assessment Area One - 2020, Platted Lots, On-Roll Assessments

Product	Units	FY 2025 SRF		FY 2025 DS Assessment per Unit	FY 2025 Total Assessment per Unit	FY 2024 Total Assessment per Unit
		FY 2025 O&M Assessment per Unit	Budget Area 1 Assessment per Unit			
SF 40'/50'	320	\$ 769.11	\$ 615.60	\$ 1,276.26	\$ 2,660.97	\$ 2,489.58
Total	320					

Assessment Area Two - 2020, Platted Lots, On-Roll Assessments

Product	Units	FY 2025 O&M		FY 2025 DS Assessment per Unit	FY 2025 Total Assessment per Unit	FY 2024 Total Assessment per Unit
		Assessment per Unit	Assessment per Unit			
SF TW	120	\$ 769.11		\$ 899.48	\$ 1,668.59	\$ 1,512.39
SF 50'	163	769.11		1,249.28	2,018.39	1,862.19
SF 60'	68	769.11		1,499.13	2,268.24	2,112.04
Total	351					

Assessment Area One - 2021, Platted Lots, On-Roll Assessments

Product	Units	FY 2024 SRF		FY 2025 DS Assessment per Unit	FY 2025 Total Assessment per Unit	FY 2024 Total Assessment per Unit
		FY 2025 O&M Assessment per Unit	Budget Area 1 Assessment per Unit			
TH	172	\$ 653.74	\$ 523.26	\$ 956.73	\$ 2,133.73	\$ 1,988.06
SF TW	124	769.11	615.60	1,275.64	2,660.35	2,488.96
SF 50'	149	769.11	615.60	1,275.64	2,660.35	2,488.96
SF 60'	41	769.11	615.60	1,275.64	2,660.35	2,488.96
Total	486					

Multi-Family Area, On-Roll Assessments

Product	Units	FY 2025 O&M		FY 2025 DS Assessment per Unit	FY 2025 Total Assessment per Unit	FY 2024 Total Assessment per Unit
		Assessment per Unit	Assessment per Unit			
MF	504	\$ 538.38		\$ -	\$ 538.38	\$ 429.04
	504					

**WEST PORT
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Assessment Area Three, Platted Lots, On-Roll Assessments

Product	Units	FY 2024 SRF		FY 2025 DS Assessment per Unit	FY 2025 Total Assessment per Unit	FY 2024 Total Assessment per Unit
		FY 2025 O&M Assessment per Unit	Budget Area 1 Assessment per Unit			
SF 40'	61	\$ 769.11	\$ 615.60	\$ 1,275.19	\$ 2,659.90	\$ 2,488.51
SF 50'	59	769.11	615.60	1,275.19	2,659.90	2,488.51
SF 60'	12	769.11	615.60	1,275.19	2,659.90	2,488.51
	132					

Future Assessment Area(s), Platted Lots, On-Roll Assessments

Product	Units	FY 2025 O&M Assessment per Unit		FY 2025 DS Assessment per Unit	FY 2025 Total Assessment per Unit	FY 2024 Total Assessment per Unit
SF 50'	149	\$ 769.11		n/a	\$ 769.11	\$ 612.91
Commercial	5.44	1,352.22		n/a	1,352.22	\$ 1,251.90