

**WEST PORT  
COMMUNITY DEVELOPMENT DISTRICT  
ASSESSMENT COMPARISON  
PROJECTED FISCAL YEAR 2022 ASSESSMENTS**

**Assessment Area One - 2020, Platted Lots, On-Roll Assessments**

Product	Units	FY 2022 O&M Assessment per Unit	FY 2022 SRF	FY 2022 DS Assessment per Unit	FY 2022 Total Assessment per Unit	FY 2021
			Area One - 2020 Assessment per Unit			Total Assessment per Unit
SF 40'/50'	170	\$ 444.36	\$ 357.02	\$ 1,276.26	\$ 2,077.64	\$ 989.17
<b>Total</b>	<b>170</b>					

**Assessment Area One - 2020, Unplatted Lots, Landowner Contribution (GF & SRF)/Off-Roll Assessments (DS)**

Product	Units	FY 2022 O&M Assessment per Unit	FY 2022 SRF	FY 2022 DS Assessment per Unit	FY 2022 Total Assessment per Unit	FY 2021
			Area One - 2020 Assessment per Unit			Total Assessment per Unit
SF 40'/50'	150	* Dev Funding	* Dev Funding	\$ 1,199.68	\$ 1,199.68	n/a
<b>Total</b>	<b>150</b>					

**Assessment Area Two - 2020, Platted Lots, On-Roll Assessments**

Product	Units	FY 2022 O&M Assessment per Unit	FY 2022 DS Assessment per Unit	FY 2022 Total Assessment per Unit	FY 2021
					Total Assessment per Unit
SF TW	-	\$ 444.36	\$ 899.48	\$ 1,343.84	n/a
SF 50'	48	444.36	1,249.28	1,693.64	n/a
SF 60'	-	444.36	1,499.13	1,943.49	n/a
<b>Total</b>	<b>48</b>				

**Assessment Area Two - 2020, Unplatted Lots, Landowner Contribution (GF)/Off-Roll Assessments (DS)**

Product	Units	FY 2022 O&M Assessment per Unit	FY 2022 DS Assessment per Unit	FY 2022 Total Assessment per Unit	FY 2021
					Total Assessment per Unit
SF TW	120	* Dev Funding	\$ 845.51	\$ 845.51	n/a
SF 50'	115	* Dev Funding	1,174.32	1,174.32	n/a
SF 60'	68	* Dev Funding	1,409.18	1,409.18	n/a
<b>Total</b>	<b>303</b>				

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PROJECTED FISCAL YEAR 2022 ASSESSMENTS**

<b>Assessment Area One - 2021 Unplatted Lots, Landowner Contribution (GF &amp; SRF)/Off-Roll Assessments (DS)</b>
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<b>Product</b>	<b>Units</b>	<b>FY 2022 O&amp;M Assessment per Unit</b>	<b>FY 2021 SRF Area One - 2020 Assessment per Unit</b>	<b>FY 2022 DS Assessment per Unit**</b>	<b>FY 2022 Total Assessment per Unit</b>	<b>FY 2021 Total Assessment per Unit</b>
TH	172	* Dev Funding	n/a	\$ 899.33	\$ 899.33	n/a
SF TW	124	* Dev Funding	n/a	1,199.10	1,199.10	n/a
SF 50'	38	* Dev Funding	n/a	1,199.10	1,199.10	n/a
SF 50'	111	* Dev Funding	* Dev Funding	1,199.10	1,199.10	n/a
SF 60'	41	* Dev Funding	n/a	1,199.10	1,199.10	n/a
<b>Total</b>	<b>486</b>					

<b>Future Assessment Area(s), Unplatted Lots, Landowner Contribution</b>
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<b>Product</b>	<b>Units</b>	<b>FY 2022 O&amp;M Assessment per Unit</b>	<b>FY 2022 DS Assessment per Unit**</b>	<b>FY 2022 Total Assessment per Unit</b>	<b>FY 2021 Total Assessment per Unit</b>
MF	392	* Dev Funding	n/a	\$ -	n/a
TH	46	* Dev Funding	n/a	-	n/a
SF 40'	61	* Dev Funding	n/a	-	n/a
SF 50'	217	* Dev Funding	n/a	-	n/a
<b>Total</b>	<b>716</b>				

\* Def Funding - subject to Deficit Funding Agreements approved for the General Fund, with landowner contributions of KL West Port at 46%, Forestar at 35%, and KL JAK WP at 19%, and the Special Revenue Fund Assessment Area One - 2020, with landowner contributions of KL West Port at 100%