

**WEST PORT
COMMUNITY DEVELOPMENT DISTRICT
ASSESSMENT COMPARISON
FISCAL YEAR 2024 ASSESSMENTS**

Assessment Area One - 2020, Platted Lots, On-Roll Assessments

| Product | Units | FY 2024 SRF | | | | FY 2023 Total Assessment per Unit |
|--------------|------------|---------------------------------|-----------------------------------|--------------------------------|-----------------------------------|-----------------------------------|
| | | FY 2024 O&M Assessment per Unit | Budget Area 1 Assessment per Unit | FY 2024 DS Assessment per Unit | FY 2024 Total Assessment per Unit | |
| SF 40'/50' | 320 | \$ 612.91 | \$ 600.41 | \$ 1,276.26 | \$ 2,489.58 | \$ 2,265.11 |
| Total | 320 | | | | | |

Assessment Area Two - 2020, Platted Lots, On-Roll Assessments

| Product | Units | FY 2024 SRF | | | | |
|--------------|------------|---------------------------------|-----------------------------------|--------------------------------|-----------------------------------|-------------|
| | | FY 2024 O&M Assessment per Unit | Budget Area 1 Assessment per Unit | FY 2024 DS Assessment per Unit | FY 2024 Total Assessment per Unit | |
| SF TW | 120 | \$ 612.91 | | \$ 899.48 | \$ 1,512.39 | \$ 1,475.84 |
| SF 50' | 163 | 612.91 | | 1,249.28 | 1,862.19 | 1,825.64 |
| SF 60' | 68 | 612.91 | | 1,499.13 | 2,112.04 | 2,075.49 |
| Total | 351 | | | | | |

Assessment Area One - 2021, Platted Lots, On-Roll Assessments

| Product | Units | FY 2024 SRF | | | | FY 2023 Total Assessment per Unit |
|--------------|------------|---------------------------------|-----------------------------------|--------------------------------|-----------------------------------|-----------------------------------|
| | | FY 2024 O&M Assessment per Unit | Budget Area 1 Assessment per Unit | FY 2024 DS Assessment per Unit | FY 2024 Total Assessment per Unit | |
| TH | 172 | \$ 520.97 | \$ 510.36 | \$ 956.73 | \$ 1,988.06 | \$ 1,797.26 |
| SF TW | 124 | 612.91 | 600.41 | 1,275.64 | 2,488.96 | 2,264.49 |
| SF 50' | 149 | 612.91 | 600.41 | 1,275.64 | 2,488.96 | 2,264.49 |
| SF 60' | 41 | 612.91 | 600.41 | 1,275.64 | 2,488.96 | 1,852.00 |
| Total | 486 | | | | | |

Multi-Family Area, On-Roll Assessments

| Product | Units | FY 2024 SRF | | | | |
|---------|------------|---------------------------------|-----------------------------------|--------------------------------|-----------------------------------|-----------|
| | | FY 2024 O&M Assessment per Unit | Budget Area 1 Assessment per Unit | FY 2024 DS Assessment per Unit | FY 2024 Total Assessment per Unit | |
| MF | 504 | \$ 429.04 | | \$ - | \$ 429.04 | \$ 403.45 |
| | 504 | | | | | |

**WEST PORT
COMMUNITY DEVELOPMENT DISTRICT
ASSESSMENT COMPARISON
FISCAL YEAR 2024 ASSESSMENTS**

| |
|---|
| Assessment Area Three, Platted Lots, On-Roll Assessments |
|---|

| Product | Units | FY 2024 O&M Assessment per Unit | FY 2024 SRF Budget Area 1 Assessment per Unit | FY 2024 DS Assessment per Unit | FY 2024 Total Assessment per Unit | FY 2023 Total Assessment per Unit |
|----------------|--------------|--|--|---|--|--|
| SF 40' | 61 | \$ 612.91 | \$ 600.41 | \$ 1,275.19 | \$ 2,488.51 | \$ 1,198.68 |
| SF 50' | 59 | 612.91 | 600.41 | 1,275.19 | 2,488.51 | 1,198.68 |
| SF 60' | 12 | 612.91 | 600.41 | 1,275.19 | 2,488.51 | 1,198.68 |
| | 132 | | | | | |

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| Future Assessment Area(s), Platted Lots, On-Roll Assessments |
|---|

| Product | Units | FY 2024 O&M Assessment per Unit | FY 2024 DS Assessment per Unit | FY 2024 Total Assessment per Unit | FY 2023 Total Assessment per Unit |
|----------------|--------------|--|---|--|--|
| SF 50' | 149 | \$ 612.91 | n/a | \$ 612.91 | n/a |
| Commercial | 5.44 | 1,251.90 | n/a | 1,251.90 | n/a |